## MINUTES OF THE PUBLIC HEARING ON PROPOSED BUDGET AND SPECIAL VILLAGE BOARD MEETING NOVEMBER 23, 2020

The public hearing on the Village of Biron proposed 2021 budget was called to order by President Jon Evenson on November 23, 2020 at 6:00 p.m. The proposed budget was properly published and posted as required by State Statutes.

<u>PRESENT:</u> Jon Evenson, Susan Carlson, Patty Gapen, Mark Honkomp, Mike Guillemot, Dan Muleski, Tammy Steward. Also present: 1 guest

PROPOSED BUDGET: The proposed budget for 2021 was presented and reviewed. Expenses: General Government \$275,002.00; Public Safety \$268,931.00; Public Works \$442,796.00; Health & Human Services \$1,600.00; Culture, Recreation & Education \$37,000.00; Conservation & Development \$1,050.00; Debt Service \$182,355.00; Miscellaneous Expenses \$1,050.00; for total expenses of \$1,209,784.00.

Revenues: Property Tax Levy \$785,000.00; Other Taxes \$101,400.00; Intergovernmental Revenues \$272,784.00; Licenses & Permits \$15,000.00; Miscellaneous Revenue \$35,600.00; for total revenue of \$1,209,784.00.

**<u>DISCUSSION:</u>** Discussion and questions were voiced on the budget.

**ADJOURN**: Motion Muleski, second Honkomp to close the public hearing at 6:20 p.m. M.C.

## **SPECIAL BOARD MEETING**

The special meeting of the Village Board of Trustees was called to order by President Jon Evenson immediately following adjournment of the public hearing. The special board meeting was properly published and posted as required by State Statutes.

Motion Honkomp, second Muleski to approve

**ADOPT LEVY**: The 2021 allowable levy before any adjustments is \$779,797.00. The Village has allowable increases of \$11,370.00 from the previous year's allowable levy. \$5,203.00 is needed to meet the 2021 proposed levy of \$785,000.00. Motion Honkomp, second Steward to use \$5,203.00 of the allowable increase provided in Section B, Line 5 of the 2020 Municipal Levy Limit Worksheet. Roll Call vote: Evenson, yes; Carlson, yes; Gapen, yes; Guillemot, yes; Honkomp, yes; Muleski, yes; Steward, yes. M.C. Motion Muleski, second Evenson to adopt the 2021 tax levy of \$785,000.00. M.C.

**ADOPT BUDGET**: Motion Muleski, second Evenson to adopt the 2021 budget as proposed. M.C.

**ADOPT WASTE WATER BUDGET**: Motion Guillemot, second Steward to approve the Waste Water budget of \$223,950.00 as presented. M.C.

**ADOPT WATER UTILITY BUDGET:** Motion by Carlson, Muleski to approve the Water Utility budget of \$372,044.00 as presented. M.C

**ADJOURN** – Motion Muleski, second Honkomp to adjourn the November 23, 2020 Special Board Meeting at 6:32 p.m. M.C.

Respectfully Submitted,

Approved by Biron Board of Trustees

Anne Arndt, Clerk

Jon T. Evenson, President